

2018 Budget Formulation Process

Planning Calendar

January 19, 2017	December 31, 2016 General Fund Balance reported in Treasury Office Report
January 20, 2017	Post to Tribal Website and distribute to Branches / Departments approved 2018 Budget Formulation Process calendar
January 20, 2017	Distribution to Branches and Departments General Fund Budget Allocation by Branch / Department
February 1, 2017	Accounting Department to distribute templates and submission instructions to Branches / Departments
March 15, 2017	Branch / Department 2018 Budget submissions to Treasury Office, including General Fund Budgets, Cost Recovery Budgets and Grant / Federal Contract Fund Budgets
April 3 & 5, 2017	Executive Branch Budget hearings
April 7, 2017	Remaining Branches / Departments Budget hearings
April 7, 2017	LTBB 2018 Proposed Annual Budget available to Tribal Citizens
April 13, 2017	2018 Annual Budget Public Hearing
April 20, 2017	Final 2018 Annual Budget approved by Tribal Council
April 21, 2017	Final 2018 Annual Budget posted to Tribal Website
May 20, 2017	Annual Community Meeting